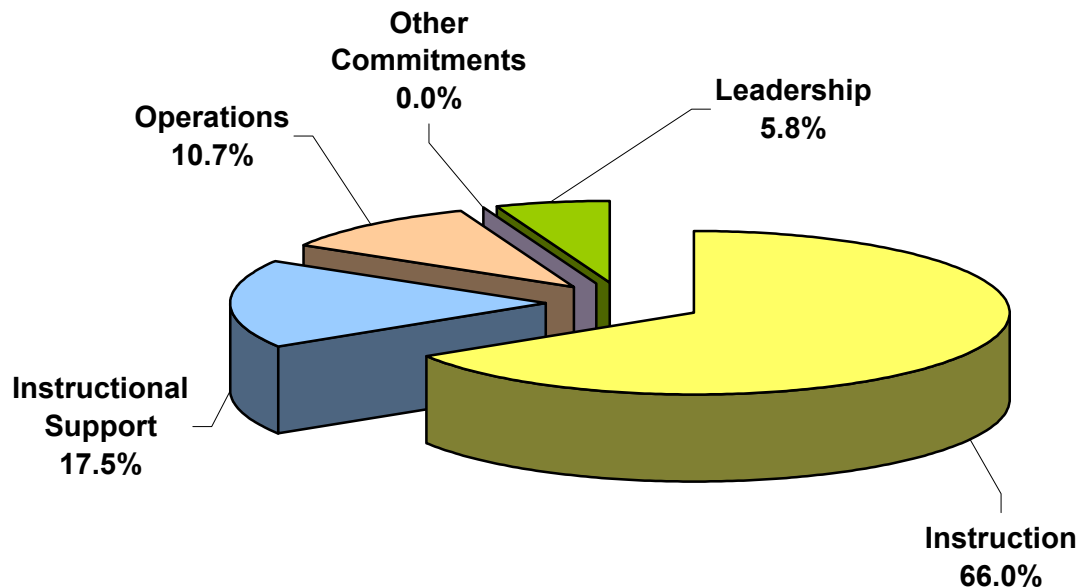
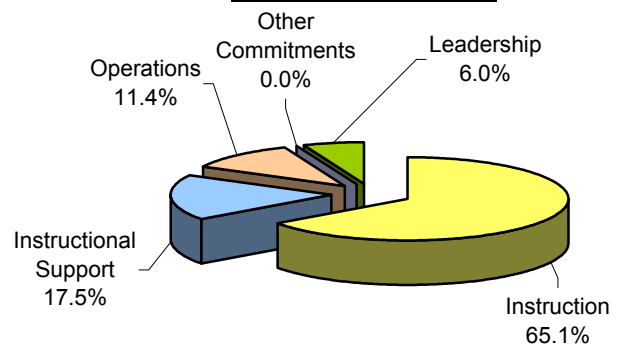


Central Falls School District

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



High School Enrollment (ADM): 819	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$5,578,763	\$6,812	66.0%
Instructional Support	\$1,474,474	\$1,800	17.5%
Operations	\$908,055	\$1,109	10.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$486,714	\$594	5.8%
Total High Schools	\$8,448,006	\$10,315	100.0%
Total District & %-High Schools-To-District	\$35,560,693	\$9,851	23.8%